

REPUBLIC OF CROATIA  
 MINISTRY OF SCIENCE,  
 EDUCATION & SPORTS  
 CLASS:400-08/04-01/0079  
 REG. NO.:533-03-04-1

Zagreb, 19 November 2004

PARLIAMENT OF THE REPUBLIC OF CROATIA

**Subject: Amendment to the Proposed 2005 State Budget**

In the section of the 2005 State Budget, Section **080 – Ministry of Science, Education and Sports, Item 44 – Scientific Research Activities**, we recommend the following amendments:

(HRK)

<b>Code</b>	<b>Item</b>	<b>Proposal 2005</b>	<b>Increase/ Decrease</b>	<b>New proposal</b>
K406907	EXTENSION OF THE INTERNATIONAL CENTRE FOR MOLECULAR GENETICS, SPLIT	0.00	25,000,000.00	25,000,000.00
4212	Commercial buildings	0.00	25,000,000.00	25,000,000.00
K622113	DIRECT CAPITAL INVESTMENTS INTO PUBLIC INSTITUTES	18,896,312.00	7,000,000.00	11,896,312.00
4212	Commercial buildings	12,896,312.00	5,000,000.00	7,896,312.00
4221	Office equipment and furniture	3,000,000.00	0.00	3,000,000.00
4511	Additional investments to buildings	3,000,000.00	2,000,000.00	1,000,000.00
K621139	STUDENT CENTRE	10,000,000.00	5,000,000.00	5,000,000.00
3423	Interest for accepted loans from banks & other financial institutions outside the public sector	2,500,000.00	0.00	2,500,000.00
4212	Commercial buildings	7,500,000.00	5,000,000.00	2,500,000.00
K407410	COLLEGES & TERTIARY INSTITUTES	15,000,000.00	3,000,000.00	12,000,000.00
4212	Commercial buildings	15,000,000.00	3,000,000.00	12,000,000.00
K579020	EXTENSION OF SPORTS HALL – MALA SUBOTICA PRIMARY SCHOOL	13,000,000.00	1,000,000.00	12,000,000.00
4212	Commercial buildings	13,000,000.00	1,000,000.00	12,000,000.00
K579055	CONSTRUCTION OF KOTORIBA PRIMARY SCHOOL	2,000,000.00	1,000,000.00	1,000,000.00
4212	Commercial buildings	2,000,000.00	1,000,000.00	1,000,000.00
K260780	EXTENSION OF SPORTS HALL – KRAPINA HIGH SCHOOL	10,800,000.00	1,000,000.00	9,800,000.00
4212	Commercial buildings	10,800,000.00	1,000,000.00	9,800,000.00
K310695	CONSTRUCTION OF COMMON BUILDING FOR 4 SECONDARY SCHOOLS IN BJELOVAR	18,000,000.00	1,000,000.00	17,000,000.00
4212	Commercial buildings	18,000,000.00	1,000,000.00	17,000,000.00
K271324	CONSTRUCTION OF BAKAR SECONDARY SCHOOL	4,000,000.00	1,000,000.00	3,000,000.00
4212	Commercial buildings	4,000,000.00	1,000,000.00	3,000,000.00
K109927	CONSTRUCTION OF SPORTS HALL – POŽEGA HIGH SCHOOL	10,000,000.00	1,000,000.00	9,000,000.00
4212	Commercial buildings	10,000,000.00	1,000,000.00	9,000,000.00
K110031	CONSTRUCTION OF IVAN DOMAC ECONOMICS AND TRADES SCHOOL, VINKOVCI	8,000,000.00	1,000,000.00	7,000,000.00
4212	Commercial buildings	8,000,000.00	1,000,000.00	7,000,000.00
K252925	REFURBISHMENT OF DUBROVNIK HIGH SCHOOL	7,000,000.00	1,000,000.00	6,000,000.00
4212	Commercial buildings	7,000,000.00	1,000,000.00	6,000,000.00
K110195	EQUIPPING TRADES SCHOOLS WITH WORKSHOP AND CABINET EQUIPMENT	20,000,000.00	700,000.00	19,300,000.00
4227	Equipment, machinery & other equipment	20,000,000.00	700,000.00	19,300,000.00
K579042	CONSTRUCTION OF EDUCATION & REHABILITATION CENTRE, VIROVITICA	2,000,000.00	500,000.00	1,500,000.00
4212	Commercial buildings	2,000,000.00	500,000.00	1,500,000.00
	<b>TOTAL</b>	<b>141,496,312.00</b>	<b>0,00</b>	<b>14,496,312.00</b>

Explanation:

This proposal enables the redistribution of 25,000,000.00 in favour of the K406907 project to extend the International Centre for Molecular Genetics, Split to continue its work on extending the centre as a significant institute for improving the working conditions of Croatian scientists as well as exchanges with world scientists.

Seeing that these activities are supported by the Croatian Government and due to the huge significance and role of the centre towards developing science, it would be considered necessary to secure funds for this project from the 2005 State Budget.

Round stamp of the Ministry

Signature  
Dragan Primorac, M.D., Ph.D.